
Preliminary Investment Plan

SMART SCHOOLS BOND ACT

FEBRUARY 27, 2017

JACQUES MONICA

Overview of SSBA

- The **Smart Schools Bond Act (SSBA)** authorized the issuance of \$2 billion of general obligation **bonds** to finance improved educational technology and infrastructure to improve learning and opportunity for students throughout the State

Funds Allocated

- The Central Square School District was allocated \$4,076,734
- This funding can be used for:
 - **School Connectivity** - Technology Infrastructure, WiFi, switches, etc.
 - **Community Connectivity**
 - **Classroom Learning Technology**– for example Computers, Laptops, Chromebooks, Teacher presentation equipment, Interactive whiteboards or projectors
 - **High Tech Security** – Camera's, VoIP,
 - Facilities improvements to accommodate Pre-K

Investment Plan and Submission Timeline

- September 8, 2016 CSSD Technology Plan approved by CNYRIC
- September 14, 2016 CSSD Technology Plan submitted to NYSED
- September 29, 2016 CSSD Technology Plan approved by NYSED
- December 2016 - Preliminary Investment planning meetings – SSBA for School Connectivity or Classroom Learning Technology?
- December 5, 2016 - Board approval to use district funds for School Connectivity and SSBA for Classroom Technology
- January 2017 - met with Building administration to discuss a two year 1 to 1 Chromebook implementation
- February 27, 2017 – Preliminary Investment plan presented and approved by BOE. Public Hearing.
- February 28, 2017 – Preliminary Investment plan posted on CSSD website for 30 days of public access and comment
- March 24, 2017 – Smart School Investment plan revised based on public comment
- March 27, 2017 – BOE Approves Investment Plan
- March 28, 2017 – District submits Smart School Investment Plan to NYSED
- April/May 2017 – SSBA Review Board meets

Preliminary Investment Plan

Central Square SD – Year 1, Phase 1 – Student devices

Item	Unit Cost	Quantity	Total Cost
Chromebooks (Students + 10%)	250	4300	1,075,000
Chrome Management Licenses	30	4000	120,000
GoGuardian Teacher/Admin – Classroom management licenses	10	4000	40,000
Classroom Charging Towers	1,400	175	210,000
Mobilecarts (for extra classroom sets)	1,850	17	31,450

Purchasing of additional warranties

- Chromebooks come with 1 year warranty
- Cost of a 3 year warranty \$105,000
- Cost of 3 year Accidental Damage Plan \$200,000
 - Warranties are not currently reimbursable under SSBA
- Purchase of adding 10% spare devices \$100,000

So for 1/3 of the cost we can have spares on hand

Preliminary Investment Plan

Total Spending– Year 1, Phase 1 – Student devices

Total Year 1, Phase 1 Spending	Funds remaining
\$1,472,750	\$2,603,984

Questions or Feedback from Stakeholders can be directed to:

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